

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (030) Administrative Services, Department of
Budget Unit: (00500000688) Postage Operations
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 479,713	\$ 439,627	\$ 554,705	\$ 439,627
Receipts				
Reimbursement from Other Agenci	6,296,695	7,000,000	7,000,000	7,000,000
Total Resources	<u>\$ 6,776,408</u>	<u>\$ 7,439,627</u>	<u>\$ 7,554,705</u>	<u>\$ 7,439,627</u>
Disposition of Resources				
Postage	\$ 6,336,781	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
Balance Carry Forward (Funds)	439,627	439,627	554,705	439,627
Total Disposition of Resources	<u>\$ 6,776,408</u>	<u>\$ 7,439,627</u>	<u>\$ 7,554,705</u>	<u>\$ 7,439,627</u>